

To: Marc Reynolds <mreynolds@trpa.org>

CC:

Subject: TMPO's Administrative Amendment No. 2

Mark,

Thank you very much for providing the necessary information so that we could process the above amendment.

Please include our office on any issues related to future FTIP amendments in early stages so that we can work with you to process the amendments in timely manner.

Thank you.

Abhijit J. Bagde, P.E. Division of Transportation Programming Office of Federal Trans. Mgmt. Program (916) 654-3638 CALNET 464-3638 FAX: (916) 654-2738





P.O. Box 1038 • Zephyr Cove • Nevada 89448 (775) 588-4547 • Fax (775) 588-4527

December 11, 2002

Kris Balaji, Office Chief
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400
P.O. Box 942874
Sacramento, CA 94274-0001

RE: Administrative Amendment

Dear Mr. Balaji,

The Tahoe Metropolitan Planning Organization (TMPO) has made an administrative amendment to the TMPO 2002 FTIP. This project is identified in CTIPS with the MPO ID # TMC0205.

CMAQ funding, in the amount of \$90,000, has been moved from the Construction phase to the Right of Way (ROW) phase. Prior to this amendment, ROW had a total funding amount of \$260,000, which is now increased to \$350,000, and Construction had a total of \$1,089,000, which is now \$979,000.

The shifting of funds from the Construction phase to the ROW phase will not leave the Construction phase under-funded.

If you have any questions or comments, please contact Chris Neible at (775) 588-4547, extension 297.

Sincerely

Juan Palma

Executive Director

/cdn

Attachment

Tahoe Regional Planning Agency - Federal Transportation Improvement Program

(Dollars in Thousands) State Highway System

DIST:	03		El Dorado County	TITLE (DESCRIPTION): US 50 / SR 89 Intersection (Recon	figure signal phasing, reconfigure	MPO Aprv:	12/11/2002	
ROUTE:	50	PM:		intersection channelization, and wi	intersection channelization, and widen pavement for alignment.)		12/11/2002	
PPNO:		KP:				Federal Aprv:	12/11/2002	
EA:		MPO ID:	TMC0205	177				
CTIPS ID	: 50 PM: KP: MPO ID: TMC0205 D: 220-0000-0003					EDA TADI E II	LACHI EVENDT CATECODY	
IMPLEME	IMPLEMENTING AGENCY: South Lake Tahoe, City of			PRJ MGR:	1	EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.		
				PHONE:	(530) 542-6038			

•			PHONE:	(530) 542-6	5038					
PROJECT VERSION HISTORY (Printed Version	is Shaded)						s in Thousand			
Version Status Official Date Updated By Cha	nge Reason				Amend No.			g RW	<u>PE</u>	
2 Official 12/11/2002 MREYNOLD Ame	4.4.20003334	pe/Sch. Change	nge		2		979	350	175	
	otion - Carry Over						1,069	260	175	
Locally Generated Funds - Locally Generated Funds		PRIOR	02/03	03/04	<u>04/05</u>	05/06	<u>06/07</u>	07/08	BEYOND	TOTA
Fund Source 1 of 6	PE									
Fund Type: Private Funds	RW CON		15							1
Funding Agency: N/A	TOTAL —		15		-					1
Local FHWA - CMAQ - Local Agencies - CMAQ		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTA
Fund Source 2 of 6	PE									
Fund Type: Congestion Mitigation	RW		275							27
	CON		425							42
Funding Agency: Tahoe Regional Planning Agency	TOTAL		700							70
Other State Funds - Locally Generated Funds		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTA
• Fund Source 3 of 6	PE	135								13
Fund Type: STPL State Exchange	RW	75								7
Funding Agency: Tahoe Regional Planning Agency	CON	210								21
	TOTAL									
• STIP - RIP -		PRIOR	02/03	<u>03/04</u>	04/05	05/06	<u>06/07</u>	07/08	BEYOND	TOTA
Fund Source 4 of 6	PE									
Fund Type: State Cash	RW CON		114							11
Funding Agency: Tahoe Regional Planning Agency	TOTAL		114							11
01-01-5-1	TOTAL	DDIOD		02/04	04/05	05/00	06/07	07/00	DEVOND	
Other State Funds -	PE	PRIOR 40	02/03	03/04	<u>04/05</u>	05/06	<u>06/07</u>	07/08	BEYOND	TOTA 4
• Fund Source 5 of 6	RW	40								7
• Fund Type: Exchange of TEA Funds	CON		175							17
Funding Agency: Tahoe Regional Planning Agency	TOTAL -	40	175							21
Caltrans Minor Program -		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTA
• Fund Source 6 of 6	PE									
• Fund Type: State Cash	RW									
Funding Agency: Caltrans	CON		250							25
- runding Agency. Califains	TOTAL		250							25
Project Total		<u>PRIOR</u>	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	IQTA
	PE	175								17
	ŔW	75	275							35
	CON		979							97
	TOTAL	250	1,254							1,50

Comments:

Version 2 - 12/04/2002 *********
Version 1 - 01/08/2002 ********
2000 FTIP number - TMC 04

TRPA FTP/RTP number - #18

121102 Amendment number changed to whole number